

EXHIBIT A
ODLE Staffing
Youth Work Experience
07/1/19-6/30/20
Budget

Position	Location Personnel	FTE	Current Rate	Current Annual	Total	
Youth Coordinator	Neosho	0.25	18.50	9,620.00	9,620.00	
Job Developer	Multi	1	14.75	30,680.00	30,680.00	
Total All Locations				40,300.00	40,300.00	
Fringe					10,913.24	
Indirect Costs: 7.04%					3,605.41	
Profit					3,072.79	3,072.79
Total Budget					57,891.44	

Missouri Division of Workforce Development Issued: August 12, 2015
DWD Issuance 04-2015

Local Workforce Development Areas (LWDA) are required to spend a minimum of 75% of Youth funding on OSY. LWDA administrative costs are not subject to the 75% OSY expenditure rate. The Youth funds remaining after the subtraction of the LWDB's administrative costs are subject to the 75% OSY expenditure requirement. The WIOA also considers work experience a priority for both OSY and ISY, linking this Youth service to future long-term success in the workforce. LWDA's must utilize a minimum of 20% of Youth funding to support work experiences for WIOA Youth participants. The expenditure rate is not separated based on ISY of OSY work experience percentages, but the 20% requirement is determined based on total Youth funding. As referenced above, the 20% funding priority for work experiences applies to WIOA funding after