

**EXHIBIT A**  
**ODLE Staffing**  
**07/1/19-6/30/20**  
**OSO**

<b>Current positions</b>	<b>Location</b>	<b>Personnel</b>	<b>FTE</b>	<b>Current Rate</b>	<b>Current Annual</b>	<b>Total</b>
Functional Leader	Joplin		1	22.96	47,756.80	<b>47,756.80</b>
Fringe	27.08%					12,932.54
Travel						2,000.00
Program Mgmt Support Staf	Indirect Cost Rate 7.04%					4,413.33
Profit (6%) Less Indirect Cost						3,761.36
Total Contract						<b>70,864.03</b>

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