

Job Center Cost Share

Joplin

Cost Sharing

Report For: May 2016

Job Center Cost Share Budget for 7/1/2016 through 6/30/2017

Percentages for April to June 2016

DWD: 69.00% WDB: 31.00%

Pending

Job Center Cost Share	Proposed Budget	WDB + or - Adjustment	Adjusted Budget
Office Supplies- NGCC	\$ 2800.00	\$ 0.00	\$2,800.00
Telecommunication Charge	\$ 10600.00	\$ 0.00	\$10,600.00
Postage	\$ 1800.00	\$ 0.00	\$1,800.00
Postage Meter	\$ 700.00	\$ 0.00	\$700.00
Machine-Office Furn & Equip Rental			
Copier-Office	\$ 3300.00	\$ 0.00	\$3,300.00
Furniture & Equip R&M			
Rent/Utilities	\$99000.00	\$ 0.00	\$99,000.00
Printing	\$ 0.00	\$ 0.00	\$0.00
Organization	\$ 0.00	\$ 0.00	\$0.00
Memberships			
Publications & Subscriptions	\$ 0.00	\$ 0.00	\$0.00
Record	\$ 0.00	\$ 0.00	\$0.00
Destruction- Other Business Services			
Insurance	\$ 1700.00	\$ 0.00	\$1,700.00
Interpretation	\$ 150.00	\$ 0.00	\$150.00
Services-Other Professional Services			
Functional	\$63345.00	\$ 0.00	\$63,345.00
Leader			
TOTALS	\$183,395.00	\$0.00	\$183,395.00